Item No: 8c_Supp

Meeting date: March 28, 2023

Fishermen's Terminal Bank Building (C-12) Demolition

Construction Authorization

Kelly Purnell – Capital Project Manager

Melinda Miller – Director, Real Estate Asset Management (Sponsor)

Jessica Carlson – Senior Real Estate Manager

Expense
Project # U00703



Action Requested

Request Commission authorization for the Executive Director to:

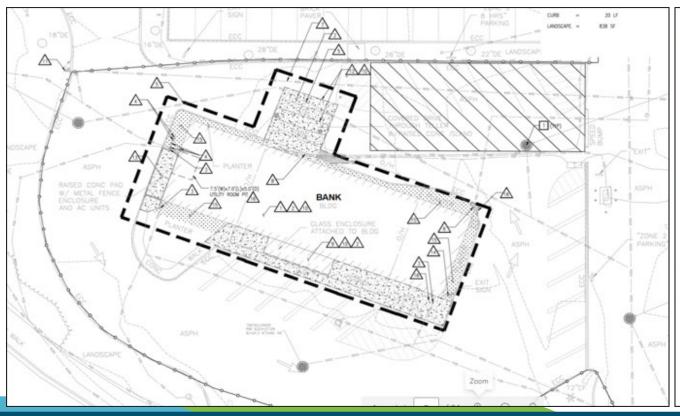
1. Proceed with the demolition construction of the FT Bank Building (C-12)

Project Estimated Cost: \$496,000

Procurement Authorization Request: \$446,000

Current Condition

- Old building has been vacant for several years
- Break-ins have occurred
- Not useable for a new tenant





Project Scope

Project Work:

- Demolition of the existing Fishermen's Terminal Bank Building (Building C-12) to existing slab
- Abatement of regulated materials
- Small amounts of material salvage such as the bank vault door
- Removal of existing landscaping including curb and gutter on the site
- Capping of the utilities (water, sewer, electric); A handhole will be installed for the
 electricity to provide for access for temporary power connection for construction
 job shack in future
- Crushed rock will be placed in existing landscape area

Preliminary Schedule

Design Completion	2023 Quarter 1
Commission authorization for Construction	2023 Quarter 1
Construction start	2023 Quarter 3
In-use date	2023 Quarter 4

Funding

Cost Estimate/Authorization Summary	Capital	Expense	Total
COST ESTIMATE			
Current estimate	\$0	\$496,000	\$496,000
AUTHORIZATION			
Previous authorizations	\$0	\$50,000	\$50,000
Current request for authorization	\$0	\$446,000	\$446,000
Total authorizations, including this request	\$0	\$496,000	\$496,000
Remaining amount to be authorized	\$0	\$440	\$0

